



# City of San Bernardino

## FY 2017 -18 Assessment Districts

#	Assessment District	Advertising	Water	Electricity Cost	Contract PO	Other Operating Expenses	Labor	Adopted FY 17-18 EXPENSE Budget	Adopted FY 17-18 REVENUE Budget	ADGEN				
										2016 Costs (Projected)	Cost Spread (Redistributed Costs)	Super Funded (Pre-funded Districts)	Projected Shortfall	Projected Surplus
1319	AD986	201	4,280	1,100	12,717			18,298	15,816	13,380	2,231	-	-	205
1322	AD989	201	860	200	6,482		3,600	11,343	11,710	11,327	353	23,522	-	31
1327	AD975	201	2,420	400	7,152			10,173	8,159	7,645	400	173	-	114
1328	AD976	-	15,660	260	19,074			34,994	39,585	35,235	4,034	11,360	-	316
1335	AD991	-	6,500	200	12,116			18,816	26,503	24,173	2,298	40,368	-	32
1364	AD993	-	6,220	600	16,710			23,530	22,116	20,118	1,965	66,086	-	32
1377	AD982	-	4,520	400	7,481			12,401	9,827	8,853	818	-	-	155
1378	AD981	201	3,540	400	10,167			14,308	15,072	13,856	1,165	13,142	-	51
1386	AD997	-	920	200	6,496			7,616	5,667	5,045	534	227	-	88
1396	AD1001	201	2,540	-	9,767			12,508	8,833	7,142	1,566	-	-	125
1397	AD1002	-	680	200	8,345			9,225	4,050	3,818	200	4,357	-	32
1423	AD1012	201	1,060	-	8,007			9,268	5,075	4,503	572	25,301	-	-
1429	AD968	270	560	200	2,904			3,934	5,312	4,886	393	-	-	33
1447	AD1005	-	4,240	-	16,179			20,419	18,704	16,656	2,016	47,960	-	32
1462	-ADGEN						190,521	190,521	-	199,616	(199,616)	-	-	-
1479	AD974	201	2,040	200	6,142			8,583	2,811	2,640	105	-	-	65
1534	AD963	-	-	340	-		3,303	3,643	3,611	3,611	-	17,427	-	32
1540	AD962	-	940	2,460	-		7,199	10,599	10,599	10,569	-	36,954	-	30
1778	AD95221	-	20,840	1,760	31,480			54,080	60,992	53,368	7,607	-	-	17
1795	AD951Z1	-	780	200	7,470			8,450	5,251	4,855	363	-	-	33
1866	AD953	-	1,720	-	8,847			10,567	7,158	6,463	663	-	-	31
1867	AD1016	270	340	-	1,620			2,230	2,805	2,632	140	7,108	-	33
1896	AD956	270	7,560	1,800	18,090			27,720	36,193	29,800	6,360	-	-	33
1958	AD959Z1	-	33,880	800	60,830			95,510	122,043	90,963	31,057	-	-	23
1962	AD1007	201	1,940	400	6,207			8,748	2,931	2,737	126	-	-	67
6002	AD1017	-	10,240	580	23,103			33,923	25,506	19,142	5,557	-	-	807
6004	AD1019	-	2,600	-	7,890			10,490	12,442	11,156	1,254	24,681	-	33
6005	AD951Z2	-	3,380	-	8,220			11,600	6,821	6,191	599	-	-	31
6006	AD95222	-	13,900	-	49,200			63,100	72,673	59,334	13,316	85,994	-	22
6007	AD95223A	-	6,440	-	12,165			18,605	9,406	8,253	1,001	-	-	152
6008	AD95223	-	3,340	-	10,465			13,805	12,856	11,353	1,471	33,060	-	32
6012	AD1020	201	200	-	5,827			6,228	694	813	79	3,423	-	-
6013	AD1023	270	780	200	3,496			4,746	2,395	1,938	424	15,664	-	33
6014	AD1024	1,723	1,380	1,260	6,606			10,969	8,783	8,258	493	46,356	-	32
6015	AD1025	-	1,020	320	6,573			7,913	5,008	5,192	542	21,972	-	-
6016	AD1027	270	4,300	-	19,208			23,778	25,880	25,808	2,885	91,229	-	-
6017	AD1029	-	1,300	-	7,501			8,801	6,727	6,786	392	13,549	-	-
6018	AD1030	-	1,400	220	6,946			8,566	4,731	4,202	670	22,833	-	-
6019	AD1031	-	9,260	-	14,772			24,032	20,486	17,586	2,868	78,228	-	33
6020	AD1032	-	-	-	6,783			6,783	2,798	2,277	636	23,861	-	-
6021	AD1035Z1	-	2,700	-	7,866			10,566	8,048	7,153	963	19,288	-	-
6023	AD1036	-	69,140	320	95,260			164,720	210,774	164,271	48,256	410,729	-	-
6024	AD1037	-	3,000	-	7,848			10,848	5,568	4,839	873	24,915	-	-
6025	AD1038	270	-	-	12,800			13,070	2,119	-	2,252	20,093	-	-
6026	AD1039	-	1,980	260	12,985			15,225	10,229	8,395	2,402	73,450	-	-
6027	AD1040	-	5,160	-	11,190			16,350	15,182	10,057	5,092	82,015	-	32
6028	AD1041	-	1,540	320	9,300			11,160	8,234	6,908	1,397	35,946	-	-
6029	AD1042	-	8,800	920	45,895			55,615	62,177	49,682	12,462	134,264	-	33
6030	AD1043Z1	-	3,940	220	6,930			11,090	6,946	6,785	680	15,334	-	-



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										2016 Costs (Projected)	Cost Spread (Redistributed Costs)	Super Funded (Pre-funded Districts)	Projected Shortfall	Projected Surplus
6031	AD104322	-	3,660	-	9,281	-	-	12,941	9,578	8,460	1,389	54,630	-	-
6033	AD103522	-	440	-	4,904	-	-	5,344	1,744	1,697	49	-	3	-
6034	AD1046	-	9,520	-	4,376	-	-	13,896	5,489	5,390	286	5,697	-	-
6035	AD102221	386	-	-	9,530	-	-	9,916	21,850	27,717	1,441	142,206	-	-
6037	AD1045	270	1,860	-	10,544	-	-	12,674	9,913	9,978	1,003	29,528	-	-
6038	AD1047	-	580	-	7,722	-	-	8,302	4,358	3,400	925	10,287	-	33
6039	AD1048	201	280	-	8,424	-	-	8,905	5,663	5,278	417	13,412	-	-
6041	AD1050	201	-	-	8,222	-	-	8,423	3,585	3,990	154	9,000	-	-
6043	AD102222	386	-	-	8,090	-	-	8,476	10,639	10,349	1,050	67,019	-	-
6044	AD102223	386	-	-	5,700	-	-	6,086	7,142	8,706	90	61,426	-	-
6045	AD1052	-	3,320	-	15,339	-	-	18,859	9,651	9,142	1,608	63,711	-	-
6047	AD1054	-	-	-	13,845	-	-	13,845	5,764	5,171	844	10,485	-	-
6048	AD1055	-	140	-	20,983	-	3,000	24,463	18,034	20,038	-	74,448	-	-
6051	AD1057	-	7,820	-	20,091	-	-	27,911	15,065	16,026	2,553	225,392	-	-
6055	AD1059	270	-	-	6,240	-	-	6,510	3,011	2,983	211	6,508	-	-
6056	AD1060	-	300	-	5,940	-	-	6,240	1,502	1,300	202	12,684	-	-
6059	AD1063	386	-	-	22,448	-	-	22,834	4,712	-	4,785	65,236	-	-
6060	AD1064	-	-	-	42,224	-	-	42,224	7,754	-	9,098	121,553	-	-
6070	AD1068	386	-	-	8,640	-	-	9,026	1,038	-	1,135	34,441	-	-
7273	AD1028	-	2,260	-	7,465	-	-	10,425	11,949	11,091	842	6,455	-	15
69		8,025	310,020	17,980	923,120	3,000	204,623	1,466,767	1,155,775	1,180,985	(0)	2,584,986	3	2,900